

Table of Contents

- Minister’s Letter of Transmittal 1
- Minister’s Letter of Transmittal (French) 2
- Deputy Minister’s Letter of Transmittal 3
- Deputy Minister’s Letter of Transmittal (French)..... 4
- Introduction/Introduction (French)..... 7
- Department at a Glance – 2022/23 Results 8
- Coup d’oeil sur le ministère – Résultats en 2022-2023..... 9
- Departmental Responsibilities..... 10
- Responsabilités du Ministère.....11
- Organizational Structure..... 12
- 2022/23 Key Achievement Highlights 13
- Principales réalisations en 2022-2023.....16
- Department Strategy Map.....20
 - Vision 20
 - Mission..... 20
 - Values..... 20
 - Department Balanced Scorecards Priorities and Objectives..... 20
- Schéma stratégique du Ministère 22
 - Vision 22
 - Mission..... 22
 - Valeurs 22
 - Priorités et objectifs des tableaux de bord équilibrés du Ministère..... 22
- Department Balanced Scorecards Priorities and Objectives - Details..... 24
 - Quality of Life – Improving Outcomes for Manitobans..... 24
 - Working Smarter – Delivering Client-Centred Services..... 32
 - Public Service – Delivering Client-Service Excellence..... 35
 - Value for Money – Protecting Manitoba’s Bottom Line 39
- FINANCIAL DETAILS..... 42
 - Consolidated Actual Expenditures..... 42
 - Summary of Authority 44
 - Part A: Expenditure Summary by Appropriation..... 46



- Overview of Capital Investments and Loans Activity 51
- Revenue Summary by Source 52
- Departmental Program and Financial Operating Information 55
 - Administration and Finance (Res. No. 16.1) 55
 - Student Achievement and Inclusion (Res. No. 16.2) 58
 - System Performance and Accountability (Res. No. 16.3) 65
 - Support to Schools (Res. No. 16.4) 69
 - Corporate Services (Res. No. 16.5)..... 76
 - Early Learning and Child Care (Res. No. 16.6) 82
 - Capital Funding (Res. No. 16.7) 99
 - Costs Related to Capital Assets (non-voted) (Res. No. 16.8)..... 100
- Other Key Reporting 101
 - Departmental Risk 101
 - Regulatory Accountability and Red Tape Reduction 103
 - The Public Interest Disclosure (Whistleblower Protection) Act 104
 - Equity and Diversity Benchmarks 105
- Appendices 106
 - Appendix A - Special Operating Agencies (SOA)..... 106
 - Appendix B - Other Reporting Entities 106
 - Appendix C - Statutory Responsibilities..... 107
 - Appendix D - Tables 108
- Glossary..... 111

